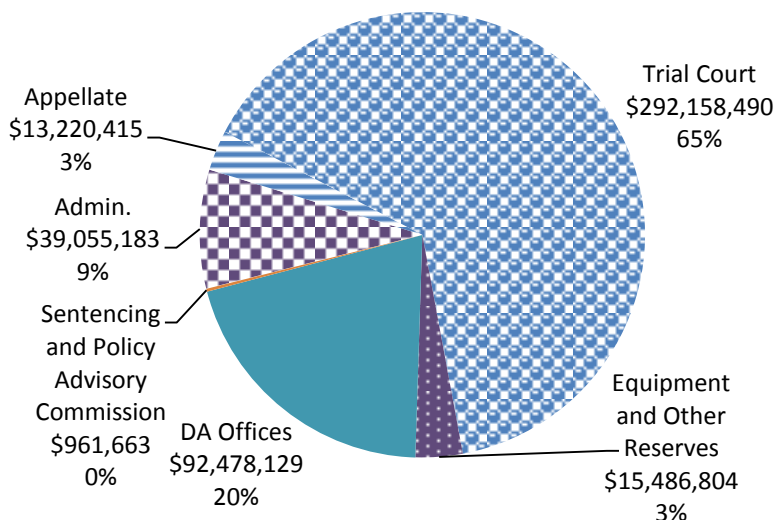


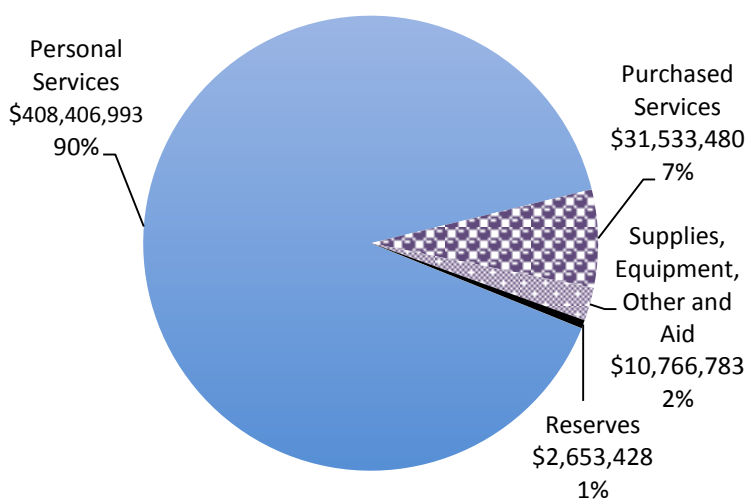
# Administrative Office of the Courts Budget Overview FY 2010-11

**Total AOC Appropriation: \$450,319,124**  
**Total AOC FTE: 6,292.675**

**AOC Certified Budget (Appropriation)  
FY 2010-11  
By Fund Code**



**AOC Certified Budget (Appropriation)  
FY 2010-11  
By Account**



## **2010 Major Budget Actions**

Net Change: (\$13,434,355)

Percent Change: (2.8%)

- Management Flexibility Reserve - (\$3.4 million recurring, \$3.3 million non-recurring)
- Reduce Technology Services- (\$2,616,294 non-recurring)
- Eliminate Vacant Positions- (\$2,851,994)

## **Key Agency Statistics**

- 270 District Court Judges and 768 Magistrates hearing 1,675,210 criminal cases in FY 2008-09
- 111 Superior Court Judges hearing 150,502 criminal cases and 29,908 civil cases in FY 2008-09
- 43 District Attorneys and 643 Assistant DA's prosecuting 1.8 million criminal cases
- Less than 2% of Superior Court Criminal Cases involve jury trials